

Annexure: Central Heating Systemt 2020-21 (FMR Code: 1.3.1.20)

(Rs in Lakhs)

Sl. No	District	Institutions	Proposed in 2019-20	Approval in 2019-20 (50%)	Approved 2020-21	Justification for Proposal
8	Bandipora	CHC Dawar	2.00	1.00	0.50	During 6 months of winter, there is no electricity, solar plant. Firewood is the sole source of Heating. This is the cost of Firewood.
		PHC Sheikhpura	0.50	0.25	0.50	
		PHC Badugam	0.50	0.25	0.50	
		NTPHC Bagtor	0.50	0.25	0.50	
		NTPHC Burnai	0.50	0.25	0.50	
9	Kulgam	CHC D H Pora	1.00	0.50	-	POL for Gensets/Boiler for 100 days of winter
		DH Kulgam	-	-	59.96	
		PHC qazigund	1.00	0.50	42.82	
10	Baramulla	District Hospital	5.00	2.50	5.00	Ongoing: Procurement of HSD and recuring cost thereof
		CHC Tangmarg	2.00	1.00	2.00	
		CHC Uri	1.00	0.50	2.00	
		CHC Chandoosa	1.00	0.50	2.00	
		MCH Sopore	1.00	0.50	4.00	
		CHC Pattan	1.00	0.50	2.00	
		CHC Kreeri	1.00	0.50	2.00	
		PHC Gulmarg- New	-	-	2.00	New Proposed: Procurement of Gas Heater, Electric heater and runing cost of Cylinder
		PHC Boniyar- New	-	-	2.00	
		PHC Mohra- New	-	-	2.00	
11	Kupwara	District Hospital	5.00	2.50	5.50	Procurment of 1.5 Ton AC, and cost of Heating Gas for Bhukaries
		CHC Sogam	1.00	0.50	1.20	
		CHC Zachaldara	1.00	0.50	1.20	
		CHCTangdhar	1.00	0.50	1.20	
		CHC Kralgund	1.00	0.50	1.20	
		CHC Langate,	1.00	0.50	1.20	
		CHC Kralpora	1.00	0.50	1.20	
		CHC Kupwara	-	-	1.20	
		PHC Kachiwari	1.00	0.50	1.20	cost of Firewood, POL, Gas Bhukari

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12	Budgam	PHC Poshkar	5.00	2.50	5.00	cost of HAMAAM arrangement
13	Ganderbal	DH Ganderbal	-	-	15.00	New Proposal:
		PHC Gundana			0.30	
		PHC Sonamarg			0.30	
		PHC Kullan			0.30	
14	Anantnag	DH Anantnag	-	-	5.60	New Proposal: Procurement of 8 Acs for each institutions
		MCCH Anantnag	-	-	5.60	
		SDH Bijbehara	-	-	3.50	New Proposal: Procurment of 7 Acs for each Institutions
		SDH Kokernag	-	-	3.50	
		SDH Dooru	-	-	3.50	
		SDH Shangus	-	-	3.50	
		SDH Seer	-	-	3.50	
15	Shopian	DH Shopian			20.00	New Proposal:
		CHC Zainpura			15.00	
16	Pulwama	District Hospital			75.00	New Proposal: POL/Diesel for Heating System (2 Boilers)
		CHC Rajpura			21.88	New Proposal: POL/Diesel for Heating System (2 Boilers)